

Annual Budget

School District No. 58 (Nicola-Similkameen)

June 30, 2024

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Annual Budget Bylaw 2023/2

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Annual Budget -
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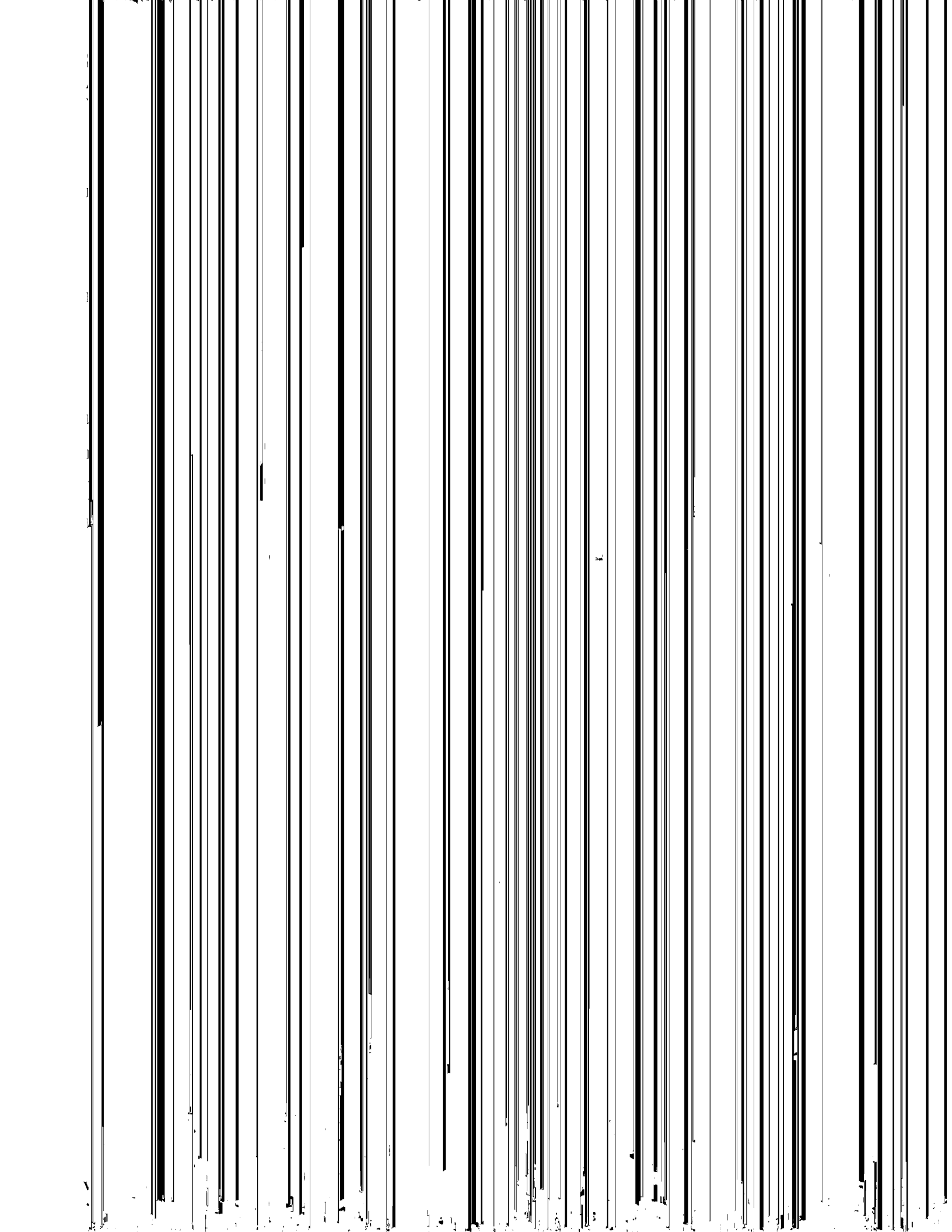
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Principals and Educational Support Other

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School District No. 58 (Nicola-Similkameen)
Annual Budget - Operating Expense by Function, Program and Object

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School District No. 58 (Nicola-Similkameen)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2024

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	Community/LINK Fund - Overhead	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	-	-	13,703	649,090	-	-	-	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	125,854	100,943	-	750,000	128,000	14,700	108,364	317,363	330,403
Other	125,854	100,943	-	750,000	128,000	14,700	108,364	317,363	330,403
Less: Allocated to Revenue	125,854	100,943	13,703	750,000	128,000	14,700	108,364	317,363	330,403
Deferred Revenue, end of year	-	-	-	649,090	-	-	-	-	-

Revenues	Provincial Grants - Ministry of Education and Child Care
	125,854
	100,943
	13,703
	108,364
	14,700
	317,363
	330,403

School District No. 58 (Nicola-Similkameen)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2024

	Classroom	First Nation	Mental	Changing	Seamless	Student &	SEY2KT	ECL
Fund - Staffing	\$ -	\$ 60,712	\$ -	\$ -	\$ 55,400	\$ 38,760	\$ 25,000	\$ -
Deferred Revenue, beginning of year								
Add: Restricted Grants	4,061,032		55,000	6,750	55,400		25,000	175,000
Provincial Grants - Ministry of Education and Child Care								
Other								
Less: Allocated to Revenue	4,061,032	60,712	55,000	6,750	55,400	38,760	50,000	175,000

School District No. 58 (Nicola-Similkameen)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2024

Feeding Futures Fund	AREA Multicultural Program	Charitable Society	ASSAI	United Way	TOTAL
\$ -	\$ 23,141	\$ 243,380	\$ 30,382	\$ 19,498	\$ 1,159,066

Deferred Revenue, beginning of year

Add: Restricted Grants
 Provincial Grants - Ministry of Education and Child Care
 Other

350,000		40,000		9,000	5,872,809
350,000	-	40,000	-	9,000	799,000
350,000	23,141	243,380	30,382	19,498	6,671,809

Revenue, Management Reserve

1,159,066

1,159,066	23,141	243,380	30,382	19,498	1,015,891
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Revenue, end of year

1,015,891

Revenues
 Provincial Grants - Ministry of Education and Child Care
 Other Revenue

350,000	5,000	40,000		9,000	6,010,984
350,000	5,000	40,000	-	9,000	804,000
350,000	5,000	40,000		9,000	6,814,984

Expenses

Salaries
 Teachers
 Principals and Vice Principals
 Educational Assistants
 Support Staff
 Other Professionals
 Substitutes

3,396,652	75,000	284,362	140,647	193,629	20,325
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Annual Budget

Year Ended Jun

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